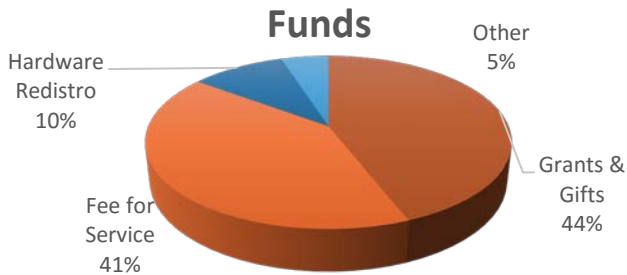


## Community Impact Report For the 3 months ended 12/31/2018

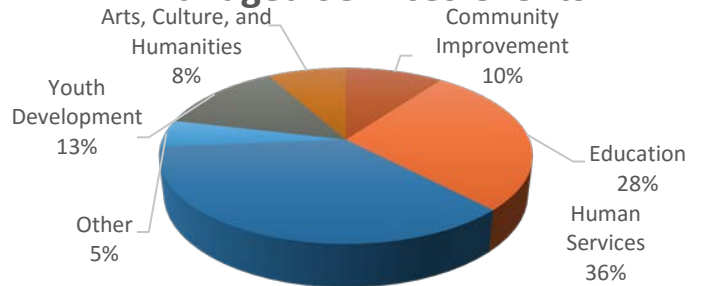
	Fees	Market Rate	\$ Impact	YTD
Managed & Cloud Services	\$ 1,320	\$ 5,280	\$ 3,960	\$ 1,664,675
Professional Services	19,240	25,220	5,980	\$ 39,959
Consulting	0	48,124	48,124	\$ 278,749
Hardware Reuse	48,449	96,897	48,449	\$ 211,124
Venture Funding	0	14,668	14,668	\$ 97,064
OKCNP Member Discount	0	327	327	\$ 13,782
Vendor Partner Savings	151,732	204,496	52,764	\$ 264,888
Furniture Redistribution	0	0	0	\$ 21,343
	<b>\$ 220,741</b>	<b>\$ 395,012</b>	<b>\$ 174,272</b>	<b>\$ 2,591,584</b>
Direct Community Impact			\$ 174,272	\$ 2,591,584
Actual donations for 3 months			\$ 304,452	\$ 499,467

**IMPACT TO DONATION RATIO** 0.6 5.2

**Inception to Date Source of Funds**



**Managed Services Clients**



Organizations Served Inception to Date (ITD)			488
Active Managed Services Organizations			121
Active Devices Managed			3545
Active Office Locations			165
	<u>QTD</u>	<u>YTD</u>	<u>ITD</u>
PC's Redistributed	190	735	2822
LCD Monitors Redistributed	94	451	2803

Inception to Date Impact \$11,168,349

501tech has generated \$3.74 in community impact for every \$1 received in grants and gifts.