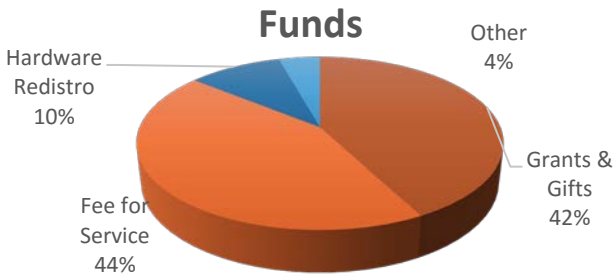


## Community Impact Report For the 3 months ended 9/30/2018

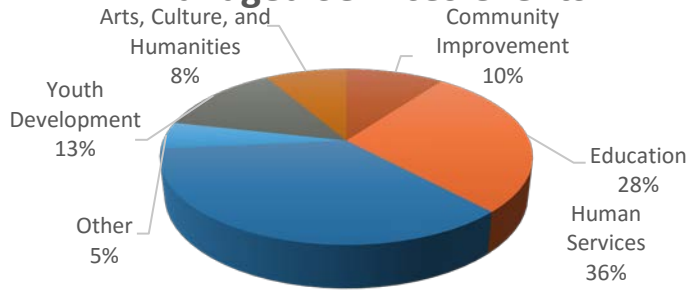
	Fees	Market Rate	\$ Impact	YTD
Managed & Cloud Services	\$ 160,412	\$ 641,649	\$ 481,237	\$ 1,666,925
Professional Services	11,840	23,910	24,220	\$ 29,165
Consulting	0	48,750	48,750	\$ 164,735
Hardware Reuse	38,658	77,315	38,658	\$ 162,941
Venture Funding	0	15,123	15,123	\$ 53,416
OKCNP Member Discount	0	6,329	6,329	\$ 13,455
Vendor Partner Savings	145,288	202,679	57,391	\$ 202,007
Furniture Redistribution	0	0	0	\$ 21,343
	<b>\$ 356,198</b>	<b>\$ 1,015,755</b>	<b>\$ 671,707</b>	<b>\$ 2,313,986</b>
Direct Community Impact			\$ 671,707	\$ 2,313,986
Actual donations for 3 months			\$ 20,033	\$ 195,015

**IMPACT TO DONATION RATIO** 33.5 11.9

**Inception to Date Source of Funds**



**Managed Services Clients**



Organizations Served ITD	479
Managed Services Organizations	120
Devices Managed	3422
Office Locations	164
PC's Redistributed QTD	91
LCD's Redistributed QTD	93

Inception to Date Impact \$10,991,620

501tech has generated \$4.05 in community impact for every \$1 received in grants and gifts.  
We have redistributed 2709 LCD Monitors and 2632 PC's.