



COMMUNITY IMPACT STATEMENT

9 months Ended 9 30 2014

	3rd Quarter			YTD
	Fee Revenue	Market Value	\$ Impact	9 30 2014
Managed Services	\$144,100	\$288,200	\$144,100	\$288,725
Professional Services	\$591	\$1,182	\$591	\$8,751
Consulting				\$17,015
Hardware Reuse	\$30,636	\$58,686	\$28,050	\$38,070
Venture Funding	\$12,137	\$47,899	\$35,762	\$72,635
* Vendor Partner Savings	\$237,437	\$402,032	\$164,595	\$1,208,965
Net Community Impact			\$373,098	\$1,634,161
Ave Budgeted Donations			\$74,050	\$222,150
IMPACT TO DONATION RATIO			5.0	7.4

* Vendor partners include Avirodha Consulting, Asemio Consulting, Integrated Business Technologies and Telegen Solutions.