

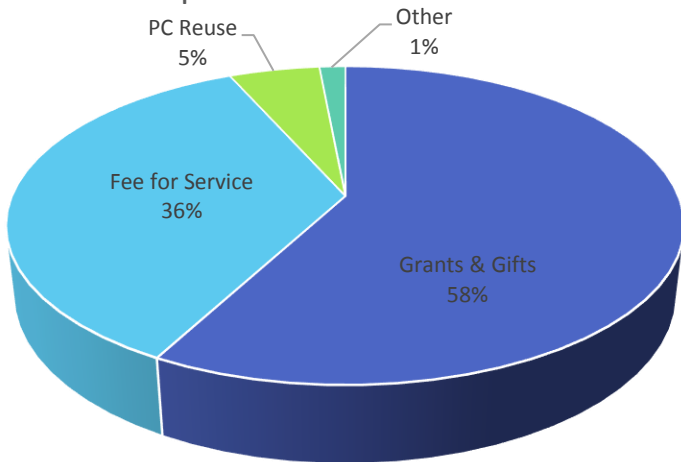


Statewide

For the 6 months Ended 6/30/2015

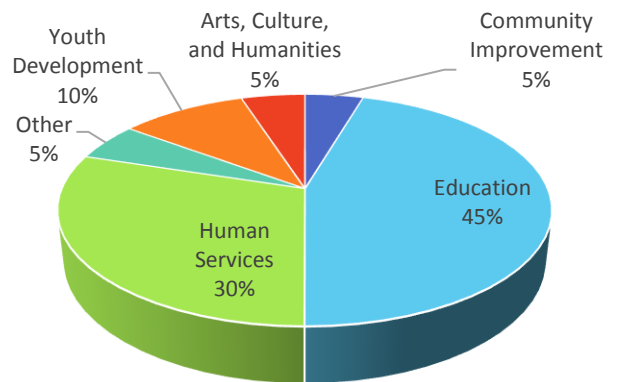
	Fees	Market Rate	\$ Impact	2012 to Present
Managed & Cloud Services	\$ 99,364	\$ 198,728	\$ 99,364	\$ 784,420
Professional Services	3,685	7,635	3,950	\$ 95,037
Consulting	1,960	7,000	5,040	\$ 734,122
Hardware Reuse	11,112	20,835	9,723	\$ 123,878
Venture Funding	0	4,463	4,463	\$ 222,553
Vendor Partner Savings	201,284	370,091	168,807	\$ 3,456,383
	\$ 317,405	\$ 608,752	\$ 291,347	\$ 5,416,393
Direct Community Impact			\$ 291,347	\$ 5,416,393
Average budgeted donations for 3 mos		\$ 495,500	\$ 123,875	\$ 1,042,340
IMPACT TO DONATION RATIO			2.4	\$ 5.20

Inception to Date Source of Funds



■ Grants & Gifts ■ Fee for Service ■ PC Reuse ■ Other

Organizations Served



■ Community Improvement ■ Education
 ■ Human Services ■ Other
 ■ Youth Development ■ Arts, Culture, and Humanities