

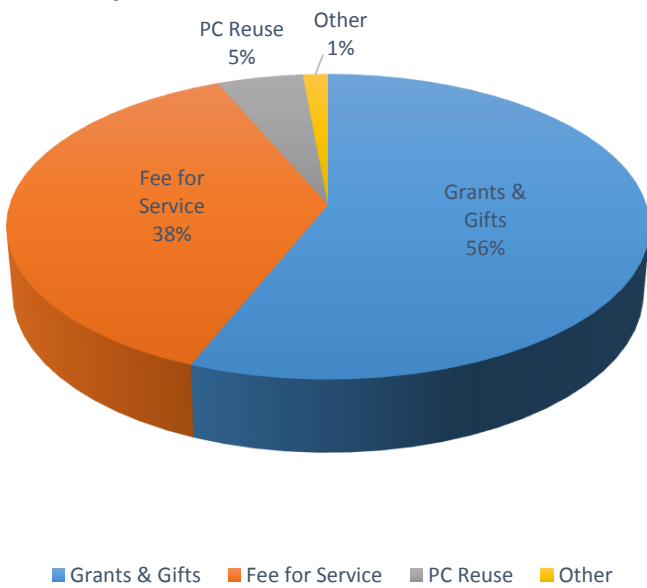


Statewide

For the 3 months Ended 3/31/2015

	Fees	Market Rate	\$ Impact	2012 to Present
Managed & Cloud Services	\$ 165,757	\$ 331,514	\$ 165,757	\$ 685,056
Professional Services	3,695	7,995	4,300	\$ 86,787
Consulting	4,200	15,000	10,800	\$ 718,282
Hardware Reuse	13,823	25,918	12,095	\$ 102,060
Venture Funding	2,438	9,271	6,832	\$ 211,258
Vendor Partner Savings	225,718	546,388	320,670	\$ 2,966,906
	\$ 415,631	\$ 936,085	\$ 520,454	\$ 4,770,349
Direct Community Impact			\$ 520,454	\$ 4,770,349
Average budgeted donations for 3 mos		\$ 495,500	\$ 123,875	\$ 918,465
IMPACT TO DONATION RATIO			4.2	\$ 5.19

Inception to Date Source of Funds



Organizations Served

