



# Statewide

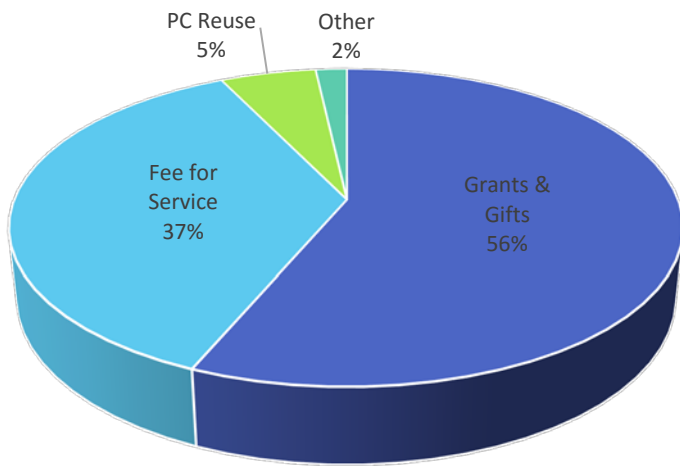
For the 3 months Ended 12/31/2015

	Fees	Market Rate	\$ Impact	2012 to Present
Managed & Cloud Services	\$ 833	\$ 1,666	\$ <b>833</b>	\$ 880,394.20
Professional Services	10,720	25,240	<b>14,520</b>	\$ 109,287.00
Consulting	8,435	30,125	<b>21,690</b>	\$ 779,032.00
Hardware Reuse	14,661	29,322	<b>14,661</b>	\$ 143,510.93
Venture Funding	10,919	22,271	<b>11,351</b>	\$ 242,544.61
Vendor Partner Savings	338,721	572,808	<b>234,087</b>	\$ 3,618,703.30
	<b>\$ 384,290</b>	<b>\$ 681,432</b>	<b>\$ 297,142</b>	<b>\$ 5,773,472</b>

Direct Community Impact			<b>\$ 297,142</b>	\$ 5,773,472
Average budgeted donations for 3 mos		\$ 495,500	<b>\$ 123,875</b>	\$ 1,042,340

**IMPACT TO DONATION RATIO** **2.4** \$ **5.54**

Inception to Date Source of Funds



Organizations Served

