



COMMUNITY IMPACT STATEMENT

6 months Ended 6 30 2014

	2nd Quarter			YTD
	Fee Revenue	Market Value	\$ Impact	6 30 2014
Managed Services	\$143,060	\$286,120	\$143,060	\$197,693
Professional Services	\$0	\$850	\$850	\$8,160
Consulting	\$0	\$2,650	\$2,650	\$17,015
Hardware Reuse	\$4,975	\$10,165	\$5,190	\$10,020
Venture Funding		\$9,485	\$9,485	\$30,112
* Vendor Partner Savings	\$159,429	\$321,499	\$162,070	\$1,044,370
Net Community Impact			\$323,305	\$1,307,370
Ave Budgeted Donations			\$74,050	\$148,100
IMPACT TO DONATION RATIO			4.4	8.8

* Vendor partners include Avirodha Consulting, Asemio Consulting, Integrated Business Technologies and Telegen Solutions.