

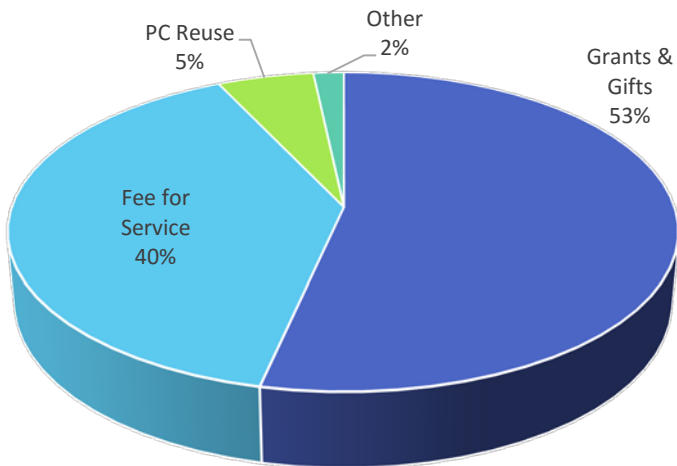


Statewide

For the 3 months Ended 9/30/2015

	Fees	Market Rate	\$ Impact	2012 to Present
Managed & Cloud Services	\$ 95,141	\$ 190,282	\$ 95,141	\$ 879,561
Professional Services	4,430	8,460	4,030	\$ 94,767
Consulting	9,030	32,250	23,220	\$ 757,342
Hardware Reuse	18,450	35,517	17,067	\$ 128,850
Venture Funding	15,472	30,944	15,472	\$ 231,193
Vendor Partner Savings	333,236	582,140	248,904	\$ 3,384,616
	\$ 475,759	\$ 879,593	\$ 403,834	\$ 5,476,330
Direct Community Impact			\$ 403,834	\$ 5,476,330
Average donations for 3 mos		\$ 198,622	\$ 66,207	\$ 984,672
IMPACT TO DONATION RATIO			6.1	\$ 5.56

Inception to Date Source of Funds



Organizations Served

